



## Department of Health

### Schedule C - County Health Department by Appropriation Category

Fiscal Year 2017 / 2018

As of Date 1/22/2018

Printed 1/22/2018 / 2:10:15PM

County Health Department: **SUMTER**

#### Revenue Object Code - Federal Funds

| <u>Revenue<br/>Object</u>       | <u>Description</u>                            | <u>Funding Period</u> | <u>L5</u> | <u>Revenue<br/>OCA</u> | <u>Expenditure<br/>OCA</u> | <u>Amount</u>       |
|---------------------------------|-----------------------------------------------|-----------------------|-----------|------------------------|----------------------------|---------------------|
| 007000                          | CHRONIC DISEASE PREVENTION & HEALTH PROMOTION | 10/1/2017 - 6/30/2018 | 210       | CIP17                  | CIP17                      | \$35,000.00         |
| 007000                          | HEALTHY BABIES INITIATIVE                     | 7/1/2017 - 6/30/2018  | 238       | DE017                  | DE017                      | \$10,314.00         |
| 007000                          | FGTF/FAMILY PLANNING-TITLE X                  | 7/1/2017 - 6/30/2018  | 223       | FMP18                  | FMP18                      | \$63,778.00         |
| 007000                          | IMMUNIZATION FEDERAL GRANT ACTIVITY SUPPORT   | 7/1/2017 - 6/30/2018  | 101       | IMM18                  | IMM18                      | \$7,337.00          |
| 007000                          | MCH SPECIAL PRJCT UNPLANNED PREGNANCY         | 7/1/2017 - 6/30/2018  | 223       | MC237                  | MC237                      | \$10,000.00         |
| 007000                          | PREGNANCY ASSOCIATED MORTALITY PREVENTION     | 7/1/2017 - 6/30/2018  | 225       | MC257                  | MC257                      | \$6,949.00          |
| 007000                          | PHEP-COMMUNITY PREPAREDNESS CAPABILITY        | 7/1/2017 - 6/30/2018  | 116       | PHCP8                  | PHCP8                      | \$89,720.00         |
| 007000                          | BASE VOLUNTEER MANAGEMENT                     | 7/1/2017 - 6/30/2018  | 116       | PHVM7                  | PHVM7                      | \$22,223.00         |
| 015075                          | SCHOOL HEALTH TITLE XXI                       | 7/1/2017 - 6/30/2018  | 234       | SCHSP                  | SCHSP                      | \$15,327.00         |
| <b>Subtotal - Federal Funds</b> |                                               |                       |           |                        |                            | <b>\$260,648.00</b> |



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#### Revenue Object Code - Other State Funds

| <u>Revenue<br/>Object</u>           | <u>Description</u>                  | <u>Funding Period</u> | <u>L5</u> | <u>Revenue<br/>OCA</u> | <u>Expenditure<br/>OCA</u> | <u>Amount</u>       |
|-------------------------------------|-------------------------------------|-----------------------|-----------|------------------------|----------------------------|---------------------|
| 015010                              | ALG/CONTR. TO CHDS-BIOMEDICAL WASTE | 7/1/2017 - 6/30/2018  | 364       | BU000                  | BU000                      | \$2,540.00          |
| 015010                              | TOBACCO COMMUNITY INTERVENTION      | 7/1/2017 - 6/30/2018  | 212       | TCI18                  | TCI18                      | \$109,090.00        |
| <b>Subtotal - Other State Funds</b> |                                     |                       |           |                        |                            | <b>\$111,630.00</b> |



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### Revenue Object Code - State General Revenue

| <u>Revenue<br/>Object</u>                                                       | <u>Description</u>              | <u>Funding Period</u> | <u>L5</u> | <u>Revenue<br/>OCA</u> | <u>Expenditure<br/>OCA</u> | <u>Amount</u>         |
|---------------------------------------------------------------------------------|---------------------------------|-----------------------|-----------|------------------------|----------------------------|-----------------------|
| 015040                                                                          | COMMUNITY TB PROGRAM            | 7/1/2017 - 6/30/2018  | 104       | 7F000                  | 7F000                      | \$11,878.00           |
| 015040                                                                          | EPIDEMIOLOGY SURVEILLANCE       | 7/1/2017 - 6/30/2018  | 106       | EPIGR                  | EPIGR                      | \$63,322.00           |
| 015040                                                                          | FAMILY PLANNING GENERAL REVENUE | 7/1/2017 - 6/30/2018  | 223       | FMPGR                  | FMPGR                      | \$36,230.00           |
| 015040                                                                          | ALG/PRIMARY CARE                | 7/1/2017 - 6/30/2018  | 102       | PCG00                  | PCG00                      | \$78,000.00           |
| 015040                                                                          | ALG/PRIMARY CARE                | 7/1/2017 - 6/30/2018  | 101       | PCG00                  | PCG00                      | \$36,876.00           |
| 015040                                                                          | ALG/PRIMARY CARE                | 7/1/2017 - 6/30/2018  | 229       | PCG00                  | PCG00                      | \$5,000.00            |
| 015040                                                                          | ALG/PRIMARY CARE                | 7/1/2017 - 6/30/2018  | 237       | PCG00                  | PCG00                      | \$40,000.00           |
| 015040                                                                          | SCHOOL HEALTH GENERAL REVENUE   | 7/1/2017 - 6/30/2018  | 234       | SCHGR                  | SCHGR                      | \$55,216.00           |
| 015040                                                                          | SCHOOL HEALTH GENERAL REVENUE   | 7/1/2017 - 6/30/2018  | 234       | SCHGR                  | SCHGR                      | \$36,784.00           |
| 015050                                                                          | NON-CATEGORICAL GENERAL REVENUE | 7/1/2017 - 6/30/2018  | 400       | NCGRV                  | NCGRV                      | \$461,196.00          |
| <b>Subtotal - State General Revenue</b>                                         |                                 |                       |           |                        |                            | <b>\$824,502.00</b>   |
| <b>LOCAL REVENUES: Local Funds Required to Support Current Budget Authority</b> |                                 |                       |           |                        |                            | <b>\$1,888,297.00</b> |
| <b>TOTAL ANTICIPATED REVENUES</b>                                               |                                 |                       |           |                        |                            | <b>\$3,085,077.00</b> |